

**PUBLIC NOTICE**  
**TOWN OF JACKSON, Adams County**

**NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Tuesday, November 14, 2017 beginning at 6:30 PM at the Jackson Town Hall, 398 State Road 82, Oxford, WI 53952, a Public Hearing on the **2018 Proposed Budget** of the Town of Jackson, Adams County will be held. The proposed budget in detail is available for inspection by appointment from the Town Clerk, 608-586-6391, or [cpeglerjacksonclerk@gmail.com](mailto:cpeglerjacksonclerk@gmail.com)

<b>REVENUES</b>	<b>2017 Amended Budget</b>	<b>Proposed 2018</b>	<b>% Change</b>
Intergovernmental	155,113	205,797	
Licenses & Permits	2,160	2,106	
Public Charges for Services	2,500	2,000	
Miscellaneous/Other	1,100	1,100	
<b>Total</b>	<b>160,873</b>	<b>211,003</b>	
Cash Balance Applied	12,393	5,000	
Taxes: General Levy	183,563	183,973	0.22%
Personal Property & MFL			
Special Assessments		330	
<b>TOTAL REVENUES</b>	<b>356,829</b>	<b>400,306</b>	12.18%
<b>Debt Service</b>			
Snow Plow	30,710	30,710	
<b>Capital Project</b>			
Town Hall Building Fund	20,000	20,000	
<b>Enterprise Fund</b>			
Garbage (Special Charges)	121,449	123,868	
<b>TOTAL GARBAGE</b>	<b>121,449</b>	<b>123,868</b>	
<b>EXPENDITURES</b>			
	<b>2017 Amended Budget</b>	<b>Proposed 2018</b>	
General Government	64,821	73,678	
Public Safety	74,260	78,654	
Public Works	212,770	237,274	
Health & Human Services	1,000	1,000	
Culture, Recreation & Education	3,000	4,000	
Conservation & Development	950	600	
Other	100	100	
<b>TOTAL</b>	<b>356,901</b>	<b>395,306</b>	
<b>Liabilities</b>			
Reserve for Contingencies		5,000	
<b>TOTAL EXPENDITURES</b>	<b>356,901</b>	<b>400,306</b>	12.16%

<b>FUND BALANCES</b>	<b>January 1</b>	<b>REVS</b>	<b>EXP</b>	<b>December 31</b>	<b>Property Tax Contribution</b>
General Fund	286,770	400,306	395,306	291,770	183,973
Debt Service: Plow	0	30,710	30,710	0	30,710
Capital Projects: TH Bldg Fund	60,155	20,000	0	80,155	20,000
Enterprise: Garbage	0	123,868	126	(2,480)	123,868
Special Revenue:					
Boat Launches	7,242	2,000	4,000	5,242	
Lakeview Cemetery - Operating	968	500	1,000	468	
Perpetual Care	7640	8	0	7,648	